

Minutes for April 5, 2021 SPECIAL MEETING at Ryland Heights Municipal Building @ 10145 Decoursey Pike, Ryland Heights, KY 41015

Call to Order- Meeting called to order by Mayor John Cole at 10:30am

Invocation- led by Mayor John Cole

Pledge to Flag - led by Mayor John Cole

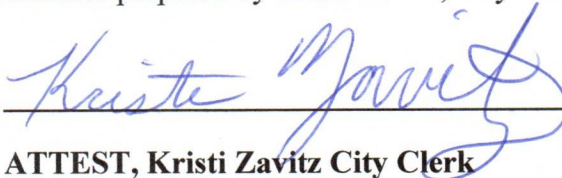
Attendance / Roll Call - Commission members present: Mayor John Cole, Commissioner Carrol Bowman, Commissioner Ralph Collins, Commissioner Todd Claggett
Commission members absent: Commissioner Jason Ponder
Staff present: Kristi Zavitz, City Clerk

SUBJECT: First Reading of Ordinance 4-5-2021 Amending Ordinance 6-1-2020 -

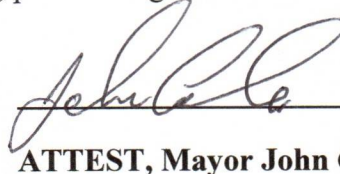
Mayor John Cole Read the Ordinance 4-5-2021 Amending Ordinance 6-1-2020 annotating the change in Park Maintenance adding an additional \$12,395 to the budget.

Adjourn - A motion was made to adjourn the meeting by Commissioner Bowman with a second by Commissioner Collins. Meeting adjourned at 10:54am.

Minutes prepared by Kristi Zavitz, City Clerk on 4/5/2021, per meeting notes.



ATTEST, Kristi Zavitz City Clerk



ATTEST, Mayor John Cole

City of Ryland Heights
Kenton County, Kentucky
Ordinance 4-5-2021
Amending Ordinance 6-1-2020

Estimated Revenue, Resources and Appropriating Funds for the Operation of the City of Ryland Heights Government. An AMENDED Ordinance Adopting the Annual Budget for the Fiscal Year July 2020 through June 2021, stating Estimated Revenue, Resources and Appropriating Funds for the Operation of the Ryland Heights City Government according to KRS 91A.030.

NOW THEREFORE THE CITY OF RYLAND HEIGHTS, KENTON COUNTY, KENTUCKY DOES ORDAIN AS FOLLOWS:

SECTION I

That the Annual Budget for the Fiscal Year beginning July 1, 2020 and ending June 30, 2021 is hereby adopted as follows:

AMENDED BUDGET FOR FYE 21

**BUDGETARY FUND BALANCE, JULY
J,2020**

\$ 653,653

RESOURCES (INFLOWS)

PROPERTY TAX	\$ 53,000
TANGIBLE TAX	\$ 1,200
PENALTY/INT/DELINQUENT TAX	\$ 225
OCCUPATIONAL TAX	\$ 67,000
PUBLIC SERVICE/FRANCHISE TAX	\$ 8,500
MUNICIPAL ROAD AID	\$ 20,000
OTHER REVENUE	\$ 100
INTEREST EARNED	\$ 4,000
INSURANCE PREMIUM TAX	\$ 105,000

AMOUNTS AVAILABLE FOR APPROPRIATION

\$ 912,678

CHARGES TO APPROPRIATIONS (OUTFLOWS)

PERSONNEL SERVICES	\$ 52,430
CONTRACTUAL SERVICES	\$ 20,980
PROFESSIONAL SERVICES AND SUPPLIES	\$ 25,250
OTHER EXPENSES	\$ 9,960
CAPITAL OUTLAY	\$ 90,000
MUNICIPAL ROAD AID	\$ 20,000
<u>PARK MAINTENANCE</u>	<u>\$ 38,000</u>
EMERGENCY FUND	\$ 10,000
CODIFICATION GRANT EXPENSE	\$ 4,800

TOTAL CHANGES TO APPROPRIATIONS

\$ 271,420

TOTAL CHANGES TO FUND BALANCE

\$ (12,395)

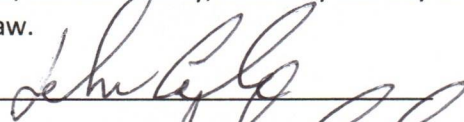
BUDGETARY FUND BALANCE JUNE 30, 2021

\$ 641,258

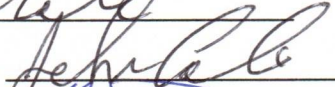
SECTION II

This Ordinance is enacted at Ryland Heights, Kenton County, Kentucky this day of 5 April 2021 and shall become effective when passed and published according to law.

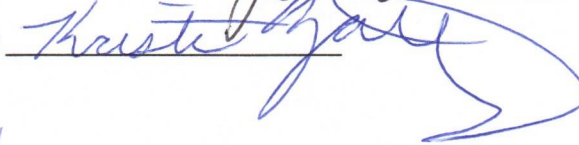
First Reading 4/5/2021, John Cole, Mayor



Second Reading, Signed 4/13/2021, John Cole, Mayor:



Attested by: City Clerk, Kristi Zavitz



DATE PUBLISHED

4/24/21



CONFIRMATION

CITY OF RYLAND HEIGHTS
10145 DECOURSEY PIKE
RYLAND HGHT KY 41015-

PO# NO. 4-5-2021 Amending 6-1-20

<u>Account</u>	<u>AD#</u>	<u>Net Amount</u>	<u>Tax Amount</u>	<u>Total Amount</u>	<u>Payment Method</u>	<u>Payment Amount</u>	<u>Amount Due</u>
CIN-300186	0004703695	\$54.84	\$0.00	\$54.84	Invoice	\$0.00	\$54.84

Sales Rep: SJohnson1

Order Taker: SJohnson1

Order Created 04/22/2021

Product	Placement/Classification	# Ins	Start Date	End Date
CIN-EN Kentucky Enquirer	CIN-Public/Legal Notices	1	04/24/2021	04/24/2021
CIN-EN KY Cincinnati.com	CINW-Publii/Legal Notices	1	04/24/2021	04/24/2021

* ALL TRANSACTIONS CONSIDERED PAID IN FULL UPON CLEARANCE OF FINANCIAL INSTITUTION

Text of Ad: 04/22/2021

City of Ryland Heights,
KENTUCKY ORDINANCE
NO. 4-5-2021 Amending 6-1-20
In Summary: Amending Ordinance 6-1-2020 will add \$12,395 to the Parks Maintenance Budget. The Second reading brought a motion and a second with all ayes and zero nays. Passed 4-13-2021.
This advertisement was paid for by The City of Ryland Heights using taxpayer dollars in the amount of \$54.84.
A full version is accessible on the following link: <https://www.cityofrylandheights.org/CityOrdinances.aspx>
KY, Apr24,'21#4703695